WHEELING TOWNSHIP

1616 North Arlington Heights Road Arlington Heights, IL 60004 PAULA ULREICH MEETING ROOM

REGULAR MEETING OF THE BOARD OF TRUSTEES

TUESDAY, SEPTEMBER 30, 2025 7:00 PM

Zoom link: https://us02web.zoom.us/j/81105177098?pwd=hjxZG7P7N89sDb8383mApmhnLilfft.1

Zoom ID # 811 0517 7098 Password: 011304

The public will not be able to make comments via Zoom. The public may submit written comments before the meeting, which will be forwarded to all board members and summarized by the Supervisor at the Citizens to Be Heard. We require members of the public participating via Zoom who wish to comment to submit their written comments for this meeting to Regina Stapleton, Director of Finance and Administration, at rstapleton@wheelingtownship.com by noon on the day of the meeting.

- I. CALL TO ORDER
- II. ROLL CALL
- III. PLEDGE OF ALLEGIANCE
- IV. CITIZENS TO BE HEARD Remarks Limited to Three Minutes
- V. APPROVAL OF MINUTES OF REGULAR BOARD MEETING AUGUST 26, 2025
- VI. AUDIT
- VII. REPORTS
 - a. Supervisor
 - b. Clerk
 - c. Assessor
 - d. Mental Health Board
 - e. Administrator
 - i. General Assistance/Food Pantry
 - ii. Senior Services
 - iii. Cemetery
 - iv. Road Management

VIII. NEW BUSINESS

- a. Approval Northfield Township Snow and Ice Control Agreement 2025-2028 for Unincorporated Roads
- b. Approval The Village of Northbrook Snow and Ice Control Agreement 2025-2026 for Unincorporated Forest View Drive, Northbrook
- c. Approval AB Sanchez, Inc Snow Removal Contract 2025-26 for Township's Parking Lot and Cemetery
- d. Discussion Submittable Software for Agency Funding Application and Tracking
- e. Discussion 2025 Levy

IX. ANNOUNCEMENTS

- a. October 1, 2025 Appointments for LIHEAP for Seniors and Disabled Begin
- b. October 8, 2025 Wheeling Township Mental Health Board Meeting, 7 pm

- c. October 15, 2025 Medicare Open Enrollment Begins Appointments are now available
- d. October 24, 2025 What's New with 2026 Medicare Plans? 10 am via Zoom
- e. October 27, 2025 What's New with 2026 Medicare Plans? 10 am In-person
- f. October 28, 2025 Wheeling Township Regular Board Meeting 6 pm
- g. December 10, 2025 Holiday Lights Tour 5 pm for registered riders
- X. Discussion and Comments from Trustees
- XI. EXECUTIVE SESSION

5 ILCS 120/2(c)(1)

The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act.

- XII. OTHER BUSINESS (Including action on Matters from Executive Session, if any)
- XIII. ADJOURNMENT

NEXT REGULAR BOARD MEETING-OCTOBER 28, 2025-6:00 PM PLEASE NOTE THE CHANGED MEETING TIME.

CALL TO ORDER

The regular meeting of the Supervisor and Board of Trustees of Wheeling Township, for August 26, 2025 was held in the Paula Ulreich Meeting Room, in the Township of Wheeling, 1616 North Arlington Heights Road, Arlington Heights, Illinois. Supervisor Zeller Brauer called the meeting to order at 7:03 p.m.

ROLL CALL

Administrator Stapleton called the roll and the following members were present, Supervisor Maria Zeller Brauer, Trustee John Geier, Trustee Lorri Grainawi, Trustee Austin Mejdrich, Trustee Sheri Williams.

Also in attendance: Wheeling Township Assessor Ken Jochum, Wheeling Township Attorney Ross Secler, and Wheeling Township Director of Finance and Administration Regina Stapleton.

Absent: Clerk Joanna Gauza

PLEDGE OF ALLEGIANCE

Supervisor Zeller Brauer led those assembled in the Pledge of Allegiance.

CITIZENS TO BE HEARD

Joan Huening: is Treasurer of the Forest River Civic Association. Expressed to the Board her concern about prolonged wait for permits. Also, there is a problem in her neighborhood with uninhabited properties that are in distress and can be dangerous. She appreciates any help she can receive from the Township.

John Truncale: is resident of Forest River Fire Protection District. He is also concerned about the abandoned properties and asked for a quick action due to the hazards in these empty homes.

MOTION #1: APPROVAL OF THE MINUTES OF THE REGULAR BOARD MEETING ON JULY 22, 2025

Motion by Trustee Geier, seconded by Trustee Williams, to approve the minutes of July 22, 2025 Regular Board Meeting.

VOICE CALL VOTE: All Ayes.... Motion #1 Carried.

AUDIT

MOTION #2: AUDIT FOR ROAD MANAGEMENT FUND

1

Motion by Trustee Grainawi, seconded by Trustee Mejdrich, to approve batch #7/31/25, #8/7/25, and # 8/26/25 against the Road Management Fund, in the amount of \$5,047.03 to be paid.

ROLL CALL VOTE: AYES: Grainawi, Mejdrich, Williams, Geier, Zeller Brauer

NAYS: None.... Motion #2 Carried.

MOTION #3: AUDIT FOR CEMETERY FUND

Motion by Trustee Grainawi, seconded by Trustee Williams, to approve batch #082625 against the Cemetery Fund, in the amount of \$3,825.51 to be paid.

ROLL CALL VOTE: AYES: Grainawi, Williams, Geier, Meidrich, Zeller Brauer

NAYS: None.... Motion #3 Carried.

MOTION #4: AUDIT FOR TOWN FUND

Motion by Trustee Grainawi, seconded by Trustee Mejdrich, to approve batch #7/25/25, #7/31/25, #8/1/25, #8/15/25, #8/15/25, #8/22/25 and #8/26/25 against the Town Fund in the amount of \$372,066.04 to be paid.

ROLL CALL VOTE: AYES: Grainawi, Mejdrich, Williams, Geier, Zeller Brauer

NAYS: None... Motion #4 Carried.

REPORTS

SUPERVISOR: Supervisor Zeller Brauer reported:

- Attended a meeting and tour of the Journey's facilities in Palatine with Trustee
 Williams and Township staff on July 28. We were impressed with their new
 building and briefly discussed future work to address the needs of our unhoused
 constituents in our community, specifically Arlington Heights. Both Beth Nabors,
 Journey's CEO, and I have reached out to VAH Mayor, Jim Tinaglia, to offer our
 assistance and expertise.
- Met with the Supervisor and Administrator of Vernon Township on August 4, giving them a tour of the Township facilities.
- Participated in a "ride along" on one of our buses on August 6, meeting several of our residents who significantly benefit from this service.
- Hosted a booth at Wheeling's International Festival on August 10 with Trustees Grainawi and Mejdrich.
- Provided a tour of the Township facilities to staff at Fluid Management on August
 11. They made a recent \$10,000 donation to our food pantry.
- Met with State Representative of Illinois' 54th District, Mary Beth Canty on August 18 for a tour of the Township facilities.

- Presented to Our Savior's Lutheran Church on August 19. They were interested in learning more about the impacts of federal legislation on our food pantry and SNAP benefits.
- Attended a General Assistance/Emergency Assistance training on August 20 at Schaumburg Township.
- Presented at the Faith in Action meeting on August 23 at First United Methodist Church of Arlington Heights.

ASSESSOR: Assessor Jochum reported:

- TAX YEAR 2024
- The last information which we received from the County indicated that second installment tax bills may be out end of November early December but there is no hard-fast date.
- If the bill goes into January there could be a major income tax impact for taxpayers. Some taxing bodies have been seriously impacted, CPS is having to borrow over 1 billion dollars due to this problem.
- REFERENCE HANDOUT 1
- Equalization factor 2024 3.0355
- TAX YEAR 2025
- The Cook County Assessor has sent the 2025 Triennial reassessments to property owners.
- Wheeling Township opened for appeals August the 18th until September 30.
- Our office began the session with approximately 500 pre-files and we are serving approximately 100 walk-in cases daily and approximately 50 email cases daily.
- Our hours are slightly different during appeals so that we are able to file the cases we receive during the daily sessions.
- We will be holding an outreach with staff from the Assessor's office at the Township on September 17 from 3pm to 7pm.
- REFERENCE HANDOUT 2
- Average increase of value of single-family homes 27%
- Average increase in the value of condos (approximately 19.000) 37%
- Industrial 31%
- Commercial apartments 44%
- REFERENCE HANDOUT 3
- Narrative by Assessor neighborhood
- HOME EQUITY THEFT is illegal based on US Supreme Court case. Illinois legislature has not addressed this issue.
- REFERENCE HANDOUT 4
- In Cook County approximately 2,000 homes were taken with an estimated 190 million equity stolen from 2014 to 2021.

MENTAL HEALTH BOARD: Trustee Grainawi reported:

Welcomed new Board Member, Jen Underwood, LCSW

- Received FY 2026-27 funding applications
 - o 24 total applications received
 - 13 applicants were new to the Community Mental Health Board (CMHB)
 - Total funding requested: \$1,253,151
- Conducted first Agency Hearings Meetings on August 13th
- Exploring potential grant application software collaboration with Wheeling Township
- Retained Bond | Conway as general counsel for the CMHB

ADMINISTRATOR'S REPORT: Administrator Stapleton reported:

- Gaby Aguilera, Interim Director of General Assistance, has resigned, effective August 29, 2025. She has taken a job at Dundee Township closer to her home.
- We are still looking for a Director of Social Services.
- Completed with Lynndah Lahey the phone interviews for the Director of Communications and Outreach. Hopes to bring back select candidates the week of September 8 for inperson interviews with the Supervisor and Lynndah Lahey.
- Hired a Part-time Auxiliary Caseworker, Victoria Bran. She started today.
- Our Ready for Success program distributed 248 backpacks this month. We want to thank all of our donors who made this year's distribution a success!
- CMAS has completed the probing of grave sites at the Cemetery; they found an additional 37 graves, bringing the total to 49 available graves.
- Is working with our bank and IT to get an icon with a link to accept VISA/MC donations.
- Stats for July 2025
 - o 1.900 rides 879 non-medical, 1,021 Medical, (Disabled 273 rides)
 - o 912 meals delivered
 - 560 visits to the Food Pantry 1,192 people, 285 Children, and 523
 Seniors

NEW BUSINESS:

Levy Calendar Discussion

Administrator Stapleton: We are paying 2024 levies this year. Next year in 2026, we will be paying 2025 levies. We have to submit our levy in December for 2025 that will be payable in 2026.

In September we will have levy discussion. In October we have Funding Hearings, and also levy discussion. In November we have Tentative Levy approval for Town, GA, Road, and Mental Health Board. Levies can be changed until December, where they have to be voted on and approved.

MOTION #5: APPROVAL OF 2025 LEVY CALENDAR

Motion by Trustee Mejdrich, seconded by Trustee Williams to approve the 2025 Levy Calendar.

WHEELING TOWNSHIP MINUTES OF REGULAR MEETING AUGUST 26, 2025

ROLL CALL VOTE: AYES: Mejdrich, Williams, Geier, Grainawi, Zeller Brauer

NAYS: None.... Motion #5 Carried.

MOTION #6: APPROVAL OF CEMETERY TRUSTEE, JONATHAN "JACK" BOYD FRIEDRICHS FUNERAL HOME

Motion by Trustee Grainawi, seconded by Trustee Mejdrich to approve the Cemetery Trustee, Jonathan "Jack" Boyd Friedrichs Funeral Home.

ROLL CALL VOTE: AYES: Grainawi, Mejdrich, Williams, Geier, Zeller Brauer

NAYS: None.... Motion #6 Carried.

MOTION #7: APPROVAL OF INCREASING CEMETERY PLOT PRICES

Motion by Trustee Mejdrich, seconded by Trustee Williams to approve the Increasing Cemetery Plot Prices.

ROLL CALL VOTE: AYES: Mejdrich, Williams, Geier, Grainawi, Zeller Brauer

NAYS: None.... Motion #7 Carried.

ANNOUNCEMENTS

- August 28, 2025 How DNA Can Affect Your Health, 10 am via Zoom
- September 10, 2025 Medicine Management Tips, 10 am via Zoom
- September 10, 2025 Wheeling Township Mental Health Board Funding Hearings, 6 pm
- September 10, 2025 Wheeling Township Mental Health Board Meeting, 8 pm
- September 29, 2025 Fall Prevention, ATI Physical Therapy at Township at 10 am
- October 15, 2025 Medicare Open Enrollment Begins Appointments are now available

MOTION #8: ADJOURNMENT

Motion by Supervisor Zeller Brauer seconded by Trustee Geier to adjourn.

VOICE CALL VOTE: All Ayes.... Motion #8 Carried.

The meeting for Tuesday, August 26, 2025, was declared adjourned at 8:00 p.m. The next scheduled regular board meeting is set for Tuesday, September 30, 2025, at 7:00 p.m.

Joanna M. Gauza Wheeling Township Clerk

Wheeling Residential Narrative

Wheeling Township is made up of almost 56,000 Residential parcels. There are almost 36,000 regression parcels (single family homes) and almost 19,000 Residential Condominium parcels. The single-family home had an average increase of 27% and the Residential Condos had an average increase of 37%.

The Residential Condos have an average value of \$227K and an average increase of 37%. The three largest number of condos are neighborhoods 13, 31, and 90, these three make up 42% of all Residential Condos. Neighborhood 13, is in the Northwestern part of Village of Wheeling, had an average value of \$211K and an average increase of 39%. Neighborhood 31, is the Northwest part of Arlington Heights, had an average value of \$223K and an average increase of 38%. Neighborhood 90, which is in the central part of Village of Wheeling, had an average value of \$159K and an average increase of 37%.

The three Classes of homes make up almost 65% of all of the housing stock in Wheeling. The medium sized one-story home (2-03s) make up about 27% of homes, at 9,721 homes, they have an average value of \$362K and an average increase of 22%. The newer larger 2-story homes (2-78s), there are 7,960 homes, make up about 22% of the housing stock, they have an average value of \$619K and had an average increase of 32%. The split-level homes (2-34) make up about 16% of the homes at a count 5,906, they had an average value of \$421K and an average increase of 25%.

Neighborhood 10 is in the Central and Northeast part of Mount Prospect has 3,311 parcels. The neighborhood had an average value of \$445K and an average increase of 29%. About one third of the property type are the split-level homes, that has an average increase of 27% and an average value of \$423K.

Neighborhood 11 is in the Western part of Buffalo Grove and has 764 parcels. The neighborhood had an average value of \$391K and an average increase of 24%. The most common property type is the medium sized one-story home, that has an average increase of 22% and an average value of \$369K.

Neighborhood 12 is in the Central and Eastern portion of Buffalo Grove and has 1,122 parcels. The neighborhood had an average value of \$324K and an average increase of 20%. About 45% of the properties are the medium sized one-story home, with an average value of \$330K and an average increase of 20%. Another 1/3 of the housing stock are the smaller sized one-story homes with an average value of \$285K and an average increase of 17%.

Neighborhood 13 is in the Northern portion of Village of Wheeling and has 1,635 parcels. The neighborhood had an average value of \$356K and an average increase of 26%. The most common property type is the medium sized one-story home, that has an average value of \$308K and an average increase of 25%.

Neighborhood 14 is in the Northern portion of Arlington Heights and has 477 parcels. The neighborhood had an average value of \$629K and an average increase of 29%. The larger, newer 2-story homes make up the vast majority of the properties, with an average value of \$629K and an average increase of 29%.

Neighborhood 15 is a small neighborhood on the East side of Arlington Heights and has 212 parcels. The neighborhood had an average value of \$709K and an average increase of 22%. The larger, newer 2-story homes make up about 60% of the homes, with an average value of \$723K and an average increase of 21%.

Neighborhood 22 is in the Central portion of the Village of Wheeling and has 1,135 parcels. The neighborhood had an average value of \$260K and an average increase of 23%. Over half of the homes are the medium sized one-story home, that has an average value of \$265K and an average increase of 26%. The smaller one-story homes make up 45% of the housing stock with an average value of \$240K and an average increase of 19%.

Neighborhood 23 is in the Eastern portion of the Village of Wheeling and has 958 parcels. The neighborhood had an average value of \$351K and an average increase of 22%. About 1/3 of the homes are the newer townhomes with an average value of 308K and an average increase of 20%. The medium sized one-story home also almost makes up 1/3 of the properties and they have an average value of \$298K and an average increase of 22%.

Neighborhood 26 is in the Central part of Arlington Heights and has 451 parcels. The neighborhood had an average value of \$519K and an average increase of 42%. The most common property type is the medium sized one-story home, that has an average value of \$346K and an average increase of 44%.

Neighborhood 27 is in the Central part of Buffalo Grove and has 494 parcels. The neighborhood had an average value of \$503K and an average increase of 28%. The larger, newer 2-story homes make up about almost ½ of the homes, with an average value of \$577K and an average increase of 32%.

Neighborhood 31 is in the Northern part of Arlington Heights and Southern part of Buffalo Grove and has 2,404 parcels. The neighborhood had an average value of \$465K and an average increase of 27%. About 1/3 of the housing stock are the split-level homes, they have an average value of \$414K and an average increase of 25%.

Neighborhood 32 is in the Southern portion of Arlington Heights and has 811 parcels. The neighborhood had an average value of \$533K and an average increase of 25%. About 25% of the homes are the medium sized one-story home, that has an average value of \$399K and an average increase of 25%.

Neighborhood 40 is a large neighborhood in the Central portion of Arlington Heights and has 4,186 parcels. The neighborhood had an average value of \$529K and an average increase of 28%. About 45% of the homes are larger, newer 2-story homes, with an average value of \$601K and an average increase of 33%.

Neighborhood 41 is a small neighborhood in the Eastern portion of Arlington Heights and has 201 parcels. The neighborhood had an average value of \$590K and an average increase of 20%. The majority of homes are the larger, newer 2-story homes, with an average value of \$635K and an average increase of 26%.

Neighborhood 45 is Central portion of Prospect Heights and has 601 parcels. The neighborhood had an average value of \$706K and an average increase of 30%. The larger, newer 2-story homes make up over half of the homes, with an average value of \$700K and an average increase of 30%.

Neighborhood 48 is in the Northern portion of Des Plaines and has 272 parcels. The neighborhood had an average value of \$640K and an average increase of 36%. The larger, newer 2-story homes make up the majority of the housing stock, with an average value of \$645K and an average increase of 38%.

Neighborhood 50 is in the Southeastern part of Arlington Heights and has 1,817 parcels. The neighborhood had an average value of \$532K and an average increase of 24%. The most common

property type is the medium sized one-story home, that has an average value of \$402K and an average increase of 19%. About 25% of the homes are split-level homes with an average value of \$453K and an average increase of 18%.

Neighborhood 51 is the Eastern portion of Mount Prospect and has 1,129 parcels. The neighborhood had an average value of \$457K and an average increase of 28%. The most common property type is the larger, newer 2-story homes, with an average value of \$481K and an average increase of 30%.

Neighborhood 52 is a split neighborhood in the Southern portion of Arlington Heights and has 1,345 parcels. The neighborhood had an average value of \$661K and an average increase of 27%. The smaller older two-story homes are most common property type with an average value of \$529K and an average increase of 32%.

Neighborhood 53 is in the Western portion of Village of Wheeling and has 698 parcels. The neighborhood had an average value of \$275K and an average increase of 16%. The newer townhomes make up the majority of the housing stock with an average value of \$260K and an average increase of 14%.

Neighborhood 55 is a small neighborhood in Prospect Heights with 54 parcels. The neighborhood had an average value of \$409K and an average increase of 23%. About 50% of the homes are the medium sized one-story home, that has an average value of \$338K and an average increase of 19%.

Neighborhood 56 is in the Southwestern part of Arlington Heights and has 1,098 parcels. The neighborhood had an average value of \$526K and an average increase of 26%. About 25% of the homes are the medium sized one-story home, that has an average value of \$402K and an average increase of 28%. Another 25% of the homes are the larger, newer 2-story homes, with an average value of \$643K and an average increase of 29%. And another 25% of the homes are the larger sized one-story home, that has an average value of \$534K and an average increase of 28%.

Neighborhood 70 is in the Central portion of Arlington Heights and has 4,153 parcels. The neighborhood had an average value of \$481K and an average increase of 25%. About 1/3 of the homes are the medium sized one-story home, that has an average value of \$371K and an average increase of 21%.

Neighborhood 71 is in the Western portion of Arlington Heights and has 1,314 parcels. The neighborhood had an average value of \$539K and an average increase of 26%. Almost ½ of the homes are the medium sized one-story home, that has an average value of \$3521K and an average increase of 16%.

Neighborhood 72 is the South and Central portion of Arlington Heights and has 1,028 parcels. The neighborhood had an average value of \$547K and an average increase of 28%. About 30% of the housing stock are the medium sized one-story home, that has an average value of \$400K and an average increase of 19%.

Neighborhood 80 is the Central part of Mount Prospect and has 2,044 parcels. The neighborhood had an average value of \$381K and an average increase of 23%. More than half of the homes are the medium sized one-story home, that has an average value of \$363K and an average increase of 23%.

Neighborhood 81 is the Central part of Prospect Heights and the Northern portion of Mount Prospect and has 1,473 parcels. The neighborhood had an average value of \$464K and an average increase of

33%. The most common home type is the medium sized one-story home, that has an average value of \$382K and an average increase of 29%.

Neighborhood 82 is the Eastern part of Prospect Heights and has 290 parcels. The neighborhood had an average value of \$469K and an average increase of 26%. The medium sized one-story home makes up almost ½ of the homes, and they have an average value of \$370K and an average increase of 19%.

Neighborhood 90 is the Central part of the Village of Wheeling and has 131 parcels. The neighborhood had an average value of \$599K and an average increase of 38%. The small apartment building makes up the majority of the housing stock and they have an average value of \$599K and an average increase of 39%.

Neighborhood 100 is in the Western portion of Northbrook and has 274 parcels. The neighborhood had an average value of \$513K and an average increase of 30%. The larger one-story homes are almost 60% of the homes and they have an average value of \$543K and an average increase of 37%.

Neighborhood 110 is in the Southern portion of the Village of Wheeling and has 157 parcels. The neighborhood had an average value of \$535K and an average increase of 38%. The most common property type is the larger, newer 2-story homes, with an average value of \$539K and an average increase of 38%.

Wheeling Township: Residential

27%

Average increase of value of single-family homes

37%

Average increase in the value of condos (approx. 19,000 homes)

27%

of all housing stock is medium-sized, one-story homes



Meanwhile, encourage taxpayers to file online as soon as possible at Schedule a community outreach seminar with our office today. www.cookcountyassessor.com/online-appeals.

Deadline to file: Scheduled to open on August 18 and close on September 30.

Wheeling Township: Residential

Residential homes: Average growth of 27%

Predominant property types and average values

Medium-sized, one-story homes make up 27% of stock (approx. 9700)

Average growth of 22% and average value of 362k

Newer, larger, two-story homes make up 22% of stock (approx. 7900 homes)

Average growth of 32%; average value of 619k

Split-level homes make up 9% of stock (approx. 5900 homes)

Average growth of 25%; average value of 491k

These property types account for 65% of the residential parcels in this township

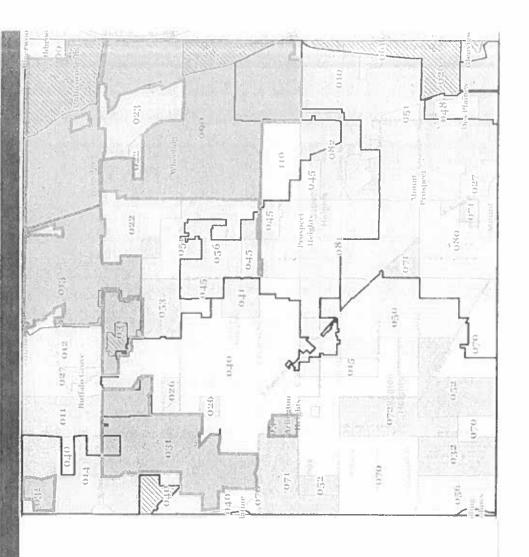
Township: Condos

Average growth of 37% and median value of 227k

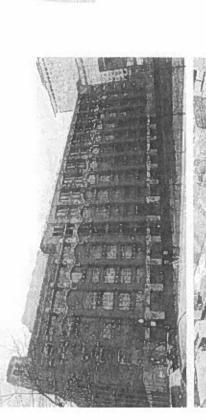
42% of all Wheeling Township condos are in (Wheeling and Arlington Heights) three neighborhoods: 13, 31, 90

- 13: Average value of 211k with 39% growth 31: Average value of 223k and 38% growth
 - 90: Average value of 159k and 37% growth

There are approximately 19,000 condos in Wheeling Township.



Wheeling Township: Commercial up 31%



31%

Industrial



Commercial Apartments



22%Hotels

46% Gas stations 21%

Office

Wheeling Township: Commercial

Within Wheeling Township, there was growth in the following categories:













Grocery stores

Self-storage

Shopping centers

38%

29%





What to expect next

Ongoing

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2025	
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August	

assessment appeals for Wheeling Sept 30, 2025 Deadline to file Wheeling Township

Notices mailed for

Reassessment

Later in 2025

Second Installment for Tax Year 2024 tax bills mailed. This bill reflects property tax saving exemptions.

fax year 2024

Township

Property Tax Bitt



February 2026

Year 2025 bills are mailed. First Installment for Tax This bill does not reflect exemptions.



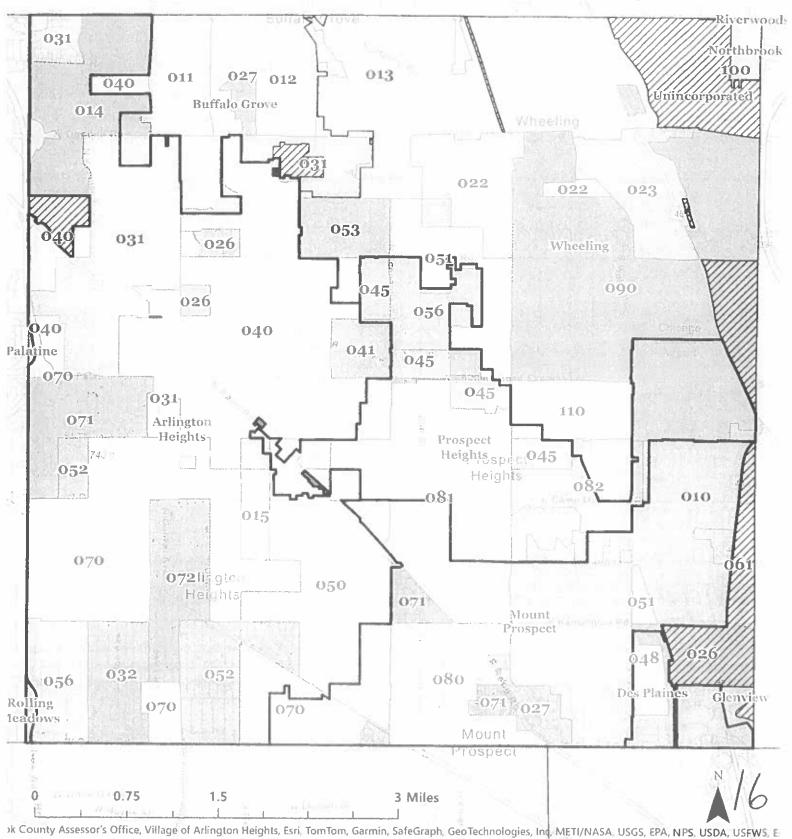


ASSESSOR'S OFFICE

COOK COUNTY



WHEELING TOWNSHIP NEIGHBORHOOD AND MUNICIPAL BOUNDARIES



by Cameron Jasper, LyLena Estabine AUGUST 12, 2025





Imagine losing your home over a debt smaller than the price of a 10-year-old Chevy Impala.

That's what happened to more than 1,000 homeowners in Cook County since 2019 – including 125 senior citizens – when they couldn't keep up with property taxes. Their debts totaled just \$2.3 million, but the homes taken were worth over \$108 million. The government or investors kept the difference. That's not just tax collection; that's legalized home equity theft.

And it should not be happening still. The U.S. Supreme Court ruled the practice unconstitutional in 2023, but Illinois has yet to fix its laws to stop equity theft when taxes are owed. Considering Illinoisans pay the nation's highest property tax rate, this should be more of a priority for state leaders.

Across Illinois, this story has played out thousands of times, especially in counties where the property taxes are among the highest effective property tax rates in the nation such as Will, Lake, DuPage and Cook counties.

In Illinois, if you miss a property tax payment, your debt can be sold at auction to private investors called tax buyers. If you don't repay the full amount, plus interest and fees, within 30 months for most properties starting in 2024, the tax buyer can take your home. The worst part? They get to keep all of its value, not just what you owed.

In May 2022, 37,000 properties in Cook County were planned for delinquent tax sale. Of those, 54% had tax debts of less than \$1,000. In Illinois, 70% of homes seized in tax forcelosure were taken over for debts less than the value of a 10-year-old Chevy Impala. Investors kept \$148 million more than what was owed.

As property taxes rise to cover government costs, more people fall behind. But when homes are seized and families displaced, neighborhoods lose stability and local governments lose more of their long-term tax base. Plus, taxpayers lose all of what is typically their biggest investment.

In 2023, the U.S. Supreme Court unanimously ruled the practice of home equity theft unconstitutional in Tyler v. Hennepin County, a case out of Minnesota. Geraldine Tyler, a grandmother, had her condo seized for a \$2,300 tax debt that grew to \$15,000 with interest and fees. The tax buyer kept the entire \$40,000 from the condo sale and Tyler sued.

If there were ever a state that needed to change, especially with the nation's highest effective property tax rates, it's Illinois. Since the decision, more than a dozen states have passed reforms, but not Illinois.

There has been some effort made. In the most recent legislative session, state Rep Will Guzzardi, D-Chicago, filed House Bill 3146 to ensure money collected in excess of the tax debt owed from the sale of the property was returned to the homeowner.

17

While this bill failed to make it out of the Rules Committee this session, the General Assembly was able to pass a measure in House Bill 2755 allowing counties to postpone their county tax sales. Cook County Treasurer Maria Pappas accepted the opportunity, postponing the tax sales that usually happen in August to March 2026. Other counties generally hold their tax auctions in the fall, but may delay them as a result of the legislation.

Illinois should end home equity theft. Lawmakers should consider measures such as HB 3146 and align Illinois law with the Fifth Amendment's protection against the government taking more than it's owed, upheld in Geraldine Tyler's ease. That means stopping private investors from keeping full ownership of a home over a small debt, and ensuring any remaining equity is returned to the homeowner.

Illinoisans deserve better than a system that strips wealth from struggling families and gives it to private speculators. It's time to protect the property rights of homeowners and lower government spending, allowing for the delivery of real property tax relief.

Tax foreclosure hits Cook County hardest in Illinois

Number of homes taken, estimated home equity dollars lost by county from 2014 to 2021

80 116 06 UO 100 06: 120 نادك 180 щь 220 HIA 250 эке Estimated equity lost (\$) 300 ide Homes taken юк

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611

<u>2</u>≤ Champaign **PM** Peoria 8⊠ St. Clair ≥6 nosibsM 10M Winnebago 13M McHenry 18M Kane 22M 111// 24M F9K6 28M Dupage COOK

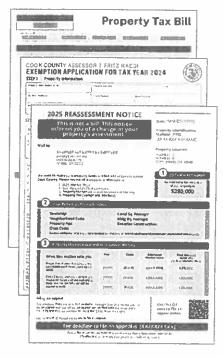


Wheeling Township

Property Information

The Cook County Assessor's Office team will be in the community. Property owners can schedule a meeting to:

- · Go over their assessment notice
- Determine if an appeal should be filed
- · Go over their property tax savings
- File for current and any missing exemptions (up to previous three years)
- Ask questions about commercial properties
- Learn about available affordable housing programs





Wednesday, September 17 3:00 p.m. – 7:00 p.m.



Wheeling Township Building, 1616 N. Arlington Heights, IL 60004

below to book an appointment.

Scan the QR code



Book an appointment at bit.ly/ccao917



20



Wheeling Township Community Mental Health Board Activities Report for September 2025

- Conducted second Agency Hearings Meeting on September 10th
- In process of developing the 2026-27 levy request and budget
- Completed 90-day probation performance evaluation of MHB Manager



Neghbors Senior & Disability Services: August, 2025

ALZHEIMER'S CAREGIVER SUPPORT GROUP:

August's support group meeting had 10 attendees. We had a guest speaker from the Alzheimer's Association (MaryGrace Sharp), who gave a presentation called "Dealing with Behaviors in Dementia." The group gleaned some useful tips and ideas on how better to work with their loved ones.

COMMUNITY ENGAGEMENT

Current or future community engagement opportunities:

- 8/20 Lynndah spoke to the Arlington Hts Business Group about WT services and programs
- 8/20 Kim met with Marci Glinski, Prospect Hts Park District Supervisor, to discuss outreach
 opportunities, including speaking engagements and SHIP/Medicare counseling
- 9/4 Lynndah will speak at Creekside Older Adults presentation hosted by Mt Pros 9:45 11:30a
- 9/11 Lynndah will speak at Mt Prospect Older Adults Transportation Fair at the MP Village Hall 2 –
 3:30p
- 9/24 Display at Vibrant Living Expo @ Forest View HS 4 6p (formerly Senior Celebration Day)
- 10/13 Display at Golden Years Expo, PH Park District 10 2p

HOME DELIVERED MEAL PROGRAM

* 709 Hot Meals delivered * 197 Cold Meals delivered * Total # of Clients served = 43

PAINT-A-THON (exterior of home) & GEM PROJECT (interior of home)

Lynndah Lahey chairs the region-wide committee. Final list of which homes will be painted this year was completed in July, and there are 2 residents in Wheeling Township whose homes will be painted this year. The other Townships where homes will be painted include 3 in Hanover Twp, 2 in Maine Twp, and 1 each in Elk Grove Twp, Schaumburg Twp and Niles Twp. Team leader training took place at the end of August and Paint Day is Saturday, September 6th. The GEM Project (interior of homes) final list is being compiled, and projects are being set up for the programs work day on 11/6/25.

SENIOR ADVISORY BOARD & RECENT / UPCOMING SENIOR SCENES PROGRAMS

8/13	Beginner's Guide to Illinois Birding: River Trail Nature Center. Zoom. 45 signed up.
8/28	Genetic Testing: as presented by NCH/Endeavor. 60 signed up.
9/10	Medicine Management Tips. Celina McIntyre. 10 – 11:30a on Zoom
9/29	Fall Prevention. ATI Physical Therapy. In-Person Program @ WT, 10 – 11:30a
10/24	Kim Saunchgrow: Open Enrollment Part D Changes. 10 - Noon on Zoom
10/27	Bob Kerr: Open Enrollment Part D Changes. In-Person Program @ WT 10 - 11:30a
11/20	Flourishing in Midlife & Beyond. Dr. Ilene Berns-Zare. Zoom 10 – 11:30am

SHIP / SENIOR & DISABILITY SERVICES BENEFIT SPECIALIST Kim Saunchgrow

- 18 SHIP (Medicare) appointments were completed by the team
- 14 Benefit Access (BA) appointments were completed by the team
- Kim attended bi-monthly SHIP Webex call in preparation for upcoming Open Enrollment
- SHIP MIPPA grant reports filed
 - 5 \$1,250 received from Age Options (first ½ of above grant)

99

TRANSPORTATION

- Total Rides for August: 1,740 total rides provided. Breakdown: 845 Medical, 895 Non-Medical; 261
 Disabled rides
- Average rides per day in August: 83. Breakdown pretty evenly split: average of 40 medical rides/day; average of 43 non-medical rides/day
- Event coming up: Annual Holiday Lights Tour on Weds 12/10, 5pm 9pm

VIP (Visually Impaired Support Group)

August's meeting featured two speakers from the organization called Foundation Fighting Blindness. The group was able to learn about free genetic testing, and a variety of other services provided for free to those with inherited retinal diseases. 19 members total joined the call. In September, we have Attorney Amy Gjesdahl from Dutton Casey & Mesoloras, who will be presenting 'The Documents You Don't Think You Need...Until You Do." We will be having our next VIP Social Gathering here at the Township on 9/26.

Wheeling Township Road Management 2025-2028 Snow and Ice Control Agreement

THIS AGREEMENT made and entered into this 1st day of October, 2025, by and between Northfield Township Road District, Illinois and Wheeling Township, Illinois.

WHEREAS, Wheeling Township is organized and exists under and by virtue of the laws of the State of Illinois: and

WHEREAS, Wheeling Township is responsible for the maintenance of various roads throughout the Township; and

WHEREAS, Wheeling Township has determined the jurisdictional transfer of snow and ice control services to an adjacent township road district to be in the best interests of its residents;

WHEREAS, pursuant with the Intergovernmental Cooperation Act, 5 ILCS 220/1, et seq., Wheeling Township has agreed to pay to the Northfield Township Road District certain sums for performing 14 plow/salt and 13 salt events per winter seasons 2025-2026, 2026-2027 and 2027-2028 for snow and ice control services on various Wheeling Township roadways. Any services performed above the 14 plow/salt and 13 salt events require an additional payment as specified in Exhibit B.

NOW, THEREFORE, in consideration of the aforementioned premises and other good and valuable considerations, each of the said parties hereto covenants and agrees as follows:

- 1. Northfield Township Road District agrees to provide snow and ice control services including but not limited to the requirements specified in the "Contract Performance" attached hereto as Exhibit 1 of this Agreement. Exhibit A describes the Wheeling Township unincorporated roads subject to this Agreement. Note that even though some of the unincorporated roads end before the next cross street, Northfield Township Road District must clear such roads to its natural end, as shown in Exhibits A, A-1, A-2 and A-3 of this Agreement.
- 2. Northfield Township Road District agrees to perform an annual pre-season drive to document the existing conditions of the road, right-of-way, mail boxes and traffic signs and notify Wheeling Township of the findings. If any conditions are deemed hazardous and are in need of repair and Wheeling Township fails to repair such hazardous conditions, Wheeling Township will be responsible for the repair or replacement of damaged property or damage to Northfield Township Road District's snow and ice control equipment resulting from such hazards.
- 3. Wheeling Township shall handle any and all homeowner complaints regarding snow and ice control services. Northfield Township shall respond to these complaints received by the Road Manager. Northfield Township Road District shall promptly report any property or vehicular damage to the Township Road Manager. Wheeling Township will keep plowing areas clear of vehicles, debris and various other items to insure a thorough plowing and de-icing can be performed. Wheeling Township shall be responsible to maintain the roadway surfaces and to repair any deteriorating road surfaces (pot holes) caused by the freeze and thaw cycle during the winter season.
- 4. Northfield Township Road District agrees to repair or replace mailboxes damaged by Northfield Township Road District snow and ice control equipment. Northfield Township Road District will replace a mail box that cannot be repaired with a medium galvanized sheet post-mount mailbox on a

4 inch x 4 inch x 6 ft. southern yellow pine angle mailbox post with a 24 in. Gray Groundmaster Post System.

- 5. Wheeling Township shall make payments to Northfield Township Road District as required by Paragraph 10 of the Exhibit 1, and in the amounts as specified in attached hereto as Exhibit B of this Agreement. The Wheeling Township Road Manager shall review and recommend "approval" of all Northfield Township Road District's monthly invoices through the 15th day of each month.
- Northfield Township Road District shall comply with all statutes, rules and regulations of all Federal, State and Local Agencies having jurisdiction over the snow and ice control work.
 WHEREFORE, this agreement was executed in two (2) original counterparts on the day and date first written above.
 Wheeling Township
 Northfield Township Road District

Township Supervisor	Highway Commissioner
ATTEST:	ATTEST:
Township Clerk	Township Clerk

Exhibit 1

Wheeling Township Road Management

SNOW AND ICE CONTROL AGREEMENT CONTRACT PERFORMANCE

- 1. DESCRIPTION OF WORK: Northfield Township Road District (The Contractor) agrees to provide snow and ice control services in a timely fashion for the Wheeling Township unincorporated roads described by their common names in the list attached hereto and made part of "Exhibit A" for the period beginning October 15 and ending May 15 for each of the next three snow seasons (2025-2026, 20262-2027, and 2027-2028). Snow and ice control services required are limited to such snow plowing and salting as is normally provided by the Villages of Arlington Heights, Des Plaines, Mount Prospect, Northbrook and Wheeling for their own residents and does not include any snow removal or plowing of resident's driveways or shoulder areas.
- 2. INDEMNITY AND HOLD HARMLESS: Northfield Township Road District agrees to defend, indemnify, and hold harmless Wheeling Township, including its Trustees, individually and collectively, and its employees and agents, while acting within the scope or their duties from and against any and all liability, claims, damages arising out of the Contractor's: (1) performance of work described herein or (2) negligent acts or omissions. Contractor's indemnity obligation under this Paragraph shall not be limited in any way by any limitation on the amount or type of damages, compensation or benefits payable by or for Contractor under the Illinois Workers' Compensation Act.
- 3. INSURANCE: The Contractor shall maintain sufficient liability insurance. The commercial general liability policy shall by endorsement provide contractual liability coverage including the indemnity obligations provided in this Agreement. The contractor shall include notify Wheeling Township at least 30 days advanced written notice prior to any termination, cancellation or policy change. Upon execution of this Agreement and on an annual basis thereafter during the term of this Agreement or any extension thereof, Contractor shall furnish evidence of insurance coverage to Wheeling Township. Evidence of public agency insurance is adequate.
- 4. CONTRACTOR'S RESOURCES AND RESPONSIBILITIES: In providing services under this contract, the Contractor shall: supply an adequate number of fully qualified and competent insured personnel to perform all work in a timely manner, require all personnel to promptly report any hazardous condition of any item in need of repair or replacement, exercise safe driving, provide evidence of valid driver licenses and any vehicle safety inspections or permits and attend periodic meetings to discuss snow and ice control issues. The Contractor shall provide adequate supervision of his employees and insure all equipment is well maintained in accordance with accepted industry standards. Any subcontractors must receive written preapproval from Wheeling Township.
- 5. COMMENCEMENT OF SERVICE: The Contractor shall commence operations after 1 inch or more of snow fall. This will consist of clearing the roadways shoulder to shoulder, clearing all intersections of snow and de-icing the road. The Contractor shall monitor the National Weather Service of Forecast Prediction Center to schedule commencement of work.
- 6. LEVEL OF SERVICE: At no charge to the Township, the Contractor and Road Manager shall jointly drive the snow and de-icing routes to familiarize the contractor with the service area.

The Contractor shall include one extra plowing (clean-up of intersections, etc.) with de-icer to maintain open/clear roads. In the event of accumulated snow on corners and/or intersections that obstructs driver and/or pedestrian vision, the Township Road Manager may require Contractor to remove this accumulated snow by truck(s) and/or tractor(s), and hauled away to pre-approved Township sites for dumping. Contractor shall perform this snow removal at the Township Road Manager's request and shall bill Wheeling Township separately for this service as time and material needed.

A single de-icing event will start when road conditions merit and public safety is at risk. A single de-icing pass would include a single pass down every street, de-icing from shoulder to shoulder. The Contractor will furnish Wheeling Township with 200 tons of salt for the season. If salt used exceeds 200 tons, Wheeling Township will reimburse the Contractor for salt purchased on the open market.

If two snow storms occur back-to-back within a twelve hour period, this shall be considered separate events. Severe snow drifting clean-up may be considered a separate event.

- 7. RESIDENT CONCERNS: Wheeling Township shall handle any and all complaints regarding snow and ice control. The Contractor shall respond to these complaints received by the Road Manager. The Contractor shall promptly report any property or vehicular damage to the Township Road Manager. The Township will keep plowing areas clear of vehicles, debris and various other items to insure a thorough plowing and deicing can be performed.
- 8. CONTRACT TERMINATION: The Contract may be terminated as follows: (A) Wheeling Township shall have the right to terminate this contract immediately if Contractor is in material breach of any of the provisions of this Contract, including but not limited to the failure to procure and maintain insurance as required by Paragraph 3, or (B) Wheeling Township or the Contractor shall have the right to terminate this agreement at their discretion provided that written notice is given not less than fifteen (15) days in advance of the termination date. If this Contract is terminated pursuant to this Paragraph, final payment to the Contractor shall be prorated based on the number of days for which work was performed.
- 9. SEVERABILITY: This agreement shall be deemed severable, and the invalidity or un-enforcement of any term or provision shall not affect the validity or enforcement of this agreement. The agreement shall remain in full force and effect in any other respect.
- 10. PAYMENT: The Contractor shall submit monthly pay requests. These requests shall include a break-out of the work performed and applied de-icing materials. The Contractor's invoices shall be reviewed and approved by the Township Road Manager.
- 11. ASSIGNMENT: Contractor shall not assign its duties or obligations under this contract to any other third-party without the written consent of the Township.
- 12. AMENDMENTS: This Contract may be amended or modified only in a writing signed by both parties and dated subsequent to the effective date hereof. Contractor acknowledges that the Township's Unincorporated Roads as set forth on Exhibit "A" may, pursuant to Township agreements with different municipalities and government bodies, change from year to year. Contractor and the Township agree to renegotiate the amount bid on the Contractor's bid in good faith in the event that roads need to be added or removed from Exhibit "A".

2

Exhibit B

Item#	Events	Unit	Description	2025-2026	2026-2027	2027-2028
				snow season	snow season	snow season
1	As required up to maximum	Each	Snow and Ice Control Contract for Wheeling Township Unincorporated Roads per (Exhibit "A"), with a maximum of 14 Plow and Salt events and 13 Salt only events per snow season	\$ 50,748	\$52,270	\$ 53,838
2	As required	Each	Per additional plow/salt event	\$ 1890.15	\$ 1946.85	\$ 2005.25
3	As required	Each	Salt Only Event	\$ 819.13	\$ 843.70	\$ 869.01
4	Bulk storage of Salt 175 Tons		Contract covers up to 175 tons of salt usage per season anything over this amount would be billed separately	Note 3	Note 3	Note 3

Notes:

- 1. Snow season contract period is from October 1, 2025, to May 1, 2028
- 2. Contract duration is for three (3) snow seasons, 2025-2026, 2026-2027, 2027-2028
- 3. A material cost for de-icing price increase is permitted during the contract period but may not exceed the actual cost per ton and proof of the price increase must be provided. Only one price increase per snow season is permitted. Wheeling Township will furnish an Illinois sales tax exemption letter for deicing materials upon request.
- 4. Northfield Township Road District to monitor Wheeling Township roads for icing/snow conditions 24 hours a day, 7 days a week during the contract period and dispatch snowplows when necessary.
- 5. The contract of the billing of salt contract if agreed, should be on 11/1, 12/1, 1/1, 2/1, 3/1, 4/1. First payment for 2025-2026 would be in the amount of \$8,458 on 11/1/2025

Exhibit A
Wheeling Township Unincorporated Roads

Street Name	Length (miles) x Width (ft.)	Subdivision Location
Anita Avenue	0.37 x 20	Forest River Subdivision
Bonnie Brae Avenue	0.33 x 20	
Brookfield Avenue	0.33 x 20	
Graylynn Drive	0.23 x 24	
Gregory Street	0.35 x 22	
Morrison Avenue	0.38 x 20	
Hill Street	0.28 x 20	
Lee Street	0.49 x 20	
Woodland Drive	0.32 x 22	
Betty Drive	0.30 x 20	Dunio Highlands Subdivision
Dunio Avenue	0.22 x 20	000077101071
Ellen Drive	0.12 x 20	
Old Buffalo Grove Road	0.30 x 20	
Darryl Drive	0.14 x 20	Buffalo Highlands Subdivision
Park Place	0.14 x 20	000011101011
Salk Road	0.17 x 20	
Portwine Road	0.94 x 24	between Dundee Road and Lake Cook Road
T-4-1-04 44 47		
Total Street Length	5.41 miles	

Exhibit A-1 Forest River Subdivision

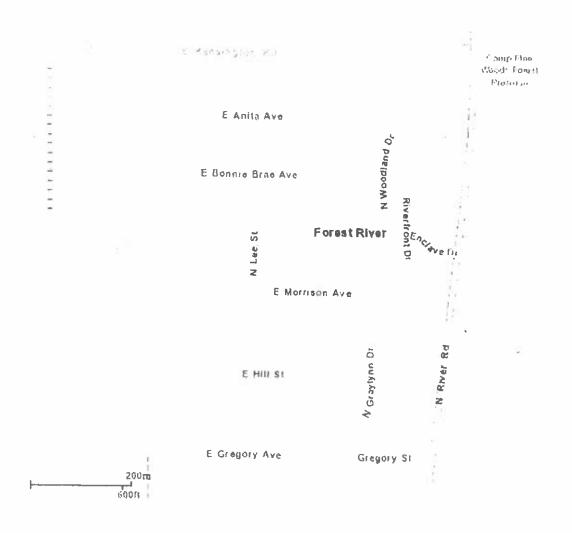


Exhibit A-2

Dunlo Highlands and Buffalo Highlands Subdivisions

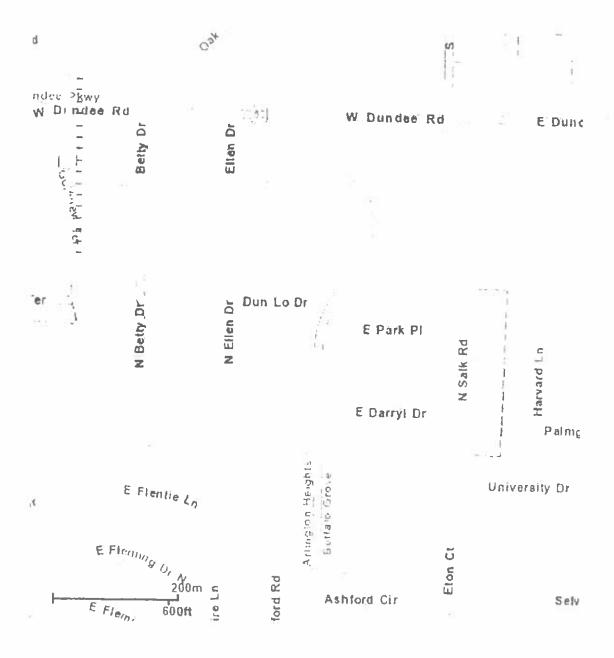


Exhibit A-3
Portwine Rd.

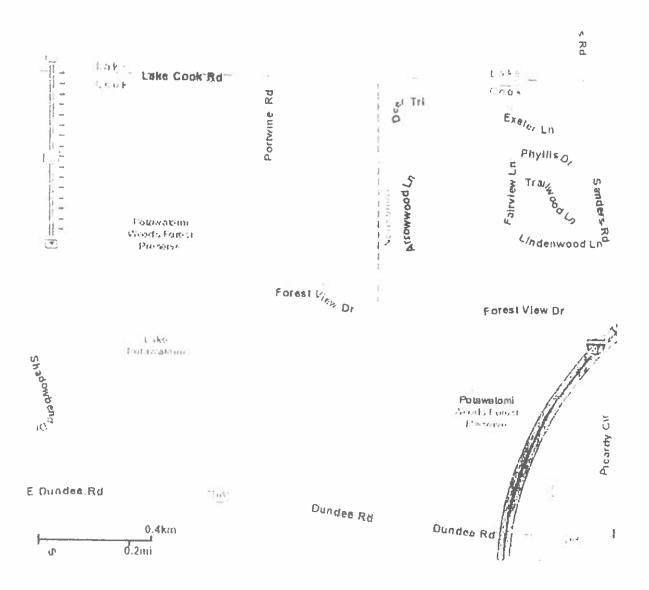


Exhibit A

AGREEMENT FOR SNOW AND ICE CONTROL SERVICES

This AGREEM	ENT made and entered into this	day of	2025, by and
between the VILLAGE OF	NORTHBROOK, ILLINOIS (here	einafter referred	to as "Northbrook") and
	(hereinafter referred to as the "Tow		,

WITNESSETH

WHEREAS, Wheeling Township is organized and exists under and by virtue of the laws of the State of Illinois; and

WHEREAS, the Township is responsible for the maintenance, including snow and ice control services, of various roads throughout Wheeling Township; and

WHEREAS, the Township has determined that the jurisdictional transfer of snow and ice control services to Northbrook with respect to Forestview Drive is in the best interest of its residents; and

WHEREAS, the Township has agreed to pay to Northbrook a certain specified sum for performing snow and ice control services on Forestview Drive for the period beginning November 15, 2025 and ending April 15, 2026;

NOW, THEREFORE, in consideration of the aforesaid premises and other good and valuable consideration, each of the said parties hereto covenants and agrees as follows:

- 1. Northbrook agrees to provide snow and ice control services for Forestview Drive, a distance of approximately 0.26 miles, from Portwine Road east to Northbrook's corporate limits, for the period beginning November 15, 2025 and ending April 15, 2026 for an annual sum of \$1,438.
- 2. Snow and ice control services required to be rendered by Northbrook hereunder shall be limited to such snow plowing and salting as is normally provided on Northbrook's streets by Northbrook and shall not include any snow removal or the hauling or plowing of driveways or shoulder areas.
- 3. The Township agrees that Northbrook will not be held responsible for any losses, injuries or damages, public or private, which may occur during the rendition of snow and ice control services by Northbrook.
- 4. The Township will indemnify and hold and save harmless Northbrook, its agents, servants, officials, contractors and employees from and against any and all liability, claims, actions or causes of actions, including without limitation attorney's fees, which Northbrook shall or may at any time sustain or incur or which may be asserted against Northbrook by reason of or in consequence of or arising out of the Northbrook's agents, servants, officials, contractors or employees entering onto the streets under the jurisdiction of the Township and/or performing work thereon, going to or coming from work thereon in accordance with this Agreement, failing to perform said work, or performing said works negligently and the Township will pay

Exhibit A

Northbrook, or its successors and assigns, all sums of money which the Village shall pay or cause to be paid or become liable to pay on account of any such claims, including without limitation attorney's fees, as herein set forth. This indemnity agreement, however, shall not include or apply to injuries to persons employed by Northbrook while acting within the scope of their employment.

- 5. On or about November 15, 2025, Northbrook will bill the Township in the amount of \$1,438 and the Township shall pay the same within thirty (30) days after receipt of the bill.
- 6. It is further understood and agreed that Northbrook shall have the right to terminate this Agreement at its discretion provided that written notice is given to the Township not less than fifteen (15) days in advance of the termination date. In such case, payment shall be prorated based on the number of days for which this Agreement was in force during the applicable period beginning November 15, 2025 and ending April 16, 2025.
- 7. The Township agrees to perform all maintenance other than snow and ice control services on Forestview Drive and shall promptly notify Northbrook of any surface deficiencies.
- 8. Any and all complaints regarding snow and ice control shall be handled exclusively by the Township.

VILLAGE OF NORTHBROOK

9. Snow and ice control services will be scheduled at Northbrook's sole discretion.

	VIDEAGE OF NORTHEROOK
ATTEST:	Village Manager
Village Clerk	WHEELING TOWNSHIP
ATTEST:	Township Supervisor
Township Clerk	



2025-2026 SNOW REMOVAL CONTRACT for Wheeling Township 1616 N Arlington Heights Rd Arlington Heights, IL 60004

I. Period of Coverage

This proposal shall provide for snow removal services for the period beginning November 15th, 2025 and ending March 31st, 2026.

II. General Conditions

A. Commencement

Snow removal operations shall begin upon an accumulation of one (1) inch.

B. Responsibilities

AB Sanchez, Inc. shall be responsible for plow operations on all specified private streets, driveway/parking areas, and all other designated common areas. The above areas will not be cleared if there are obstructions such as cars. These areas will be cleared after the first pass through the site. Previously blocked areas will be cleared if they are open.

C. Sidewalks

Sidewalks will be blown or hand shoveled upon an accumulation of one (1) inch. City sidewalks are included.

III. Salt/Sodium Chloride

 Salt applications to sidewalks and lots below 1 inch shall be made at our discretion and invoiced at \$185.00 per application unless checked off on page 4.

A. Roadways and Driveways

Applications on roadways, driveways, and parking areas will be made with road salt or sodium chloride. AB Sanchez, Inc. shall monitor the effectiveness of salt applications.

B. Sidewalks

Applications to sidewalks will be made with sodium chloride.



IV. Other Conditions

A. Blizzard Conditions

Blizzard conditions or where accumulation rates are more than ten (10) inches within a twenty-four (24) hour period shall be considered extreme. Any single snow event of ten (10) inches or more will be invoiced at rates shown on the attached fee schedule. AB Sanchez, Inc. will use any available equipment to safely complete snow removal operations, without prior consent from managing agent.

B. Snow Relocation On Site/Removal Off Site

AB Sanchez, Inc. will recommend when snow should be relocated on site or removed off site. These operations shall commence upon approval from the managing agent based upon attached rate sheets. Heavy equipment and operators shall be provided, based upon site requirements and scope of work.

V. Commencement Schedule

Schedule of services will be based upon accessibility for residences and emergency vehicles. All operations are pending completion of snow accumulation, and the best possible approach will be based upon forecast predictions.

A. Extreme Condition

When blizzard conditions exist, priority will be given to entrance and exit areas of the site. Clearing operations for sidewalks and building/unit entrances will begin upon completion of the storm. Walks leading to doors and stoops will be given priority. Common or public walkways may be completed the following say barring the need for snow hauling operations. Remaining operation will proceed as conditions allow.



B. Call Backs/Service Request

Any callbacks received prior to 12:00 P.M. will be handled the same day. Call backs received after the 12:00 P.M. deadline may be handled the following day. Call backs requesting immediate attention will be charged according to the attached time and material rates. Call backs due to the village, Municipality, etc. depositing snow in previously cleared areas will be charged according to the attached time and material rates. Other call backs may be chargeable depending upon existing circumstances. Any callbacks received after twenty-four (24) hour period starting at the completion of snow operations will be charged according to the attached time and materials.

VI. Damage

A. Plowing

AB Sanchez, Inc. shall be responsible for damaged caused to site from snow removal efforts. Repairs and replacements will be made as soon as possible and reasonable. Claims for damages will not be accepted after April 30^{th.} Displaced turf will be reinstalled when possible. A full assessment of turf damage will be conducted in spring with damages areas repaired with topsoil, seed and germination blanket where appropriate. Seeded areas will receive the initial watering after which time this becomes the owner's responsibility.

B. Salting

AB Sanchez, Inc. shall not be responsible for any damage caused by deicing agents.

C. Brick Paver/Cobblestone

In areas where brick paver or cobblestone material is present AB Sanchez, Inc. assumes no responsibility for displaces, chipped, lifted, or otherwise damaged bricks or stones. Caution will be taken to prevent damage to these and all materials.

D. Insurance

AB Sanchez, Inc. shall provide, upon request, certificates of insurance for vehicle, general liability, and workman's compensation policies.



VII. Additional Site Notes

A. Due to salt availability and price fluctuation, additional fees may apply.

VIII. Terms of Payment

All labor, equipment and material required to provide for the services specified above shall be provided for the total seasonal cost of \$Six thousand six hundred forty (\$6,640.00) to be billed at \$One thousand three hundred twenty-eight (\$1,328.00) per month for a total of five (5) months. The above rate includes seasonal snow removal service up to forty-two (42) inches of snow. Salt applications for accumulations less than 1 inch shall be invoiced at \$185.00 per application and snow plowing will invoiced at \$190.00. Any additional accumulations will be invoiced according to the attached fee schedule. Invoices shall be sent to: Wheeling Township - Attn: Linda Hallett, 1616 N Arlington Heights Rd Arlington Heights, IL 60004.

IX. Payment Schedule

Invoices shall be submitted by AB Sanchez, Inc. identifying each service performed and any additional authorized expenses on a monthly basis, and terms shall be net fifteen (15) days. Billing periods will be monthly, at the beginning of each month in which the service is performed. Balances unpaid after thirty (30) days from date of invoice are subject to a late payment charge of 1.5% per month.

X. Thirty Day Cancellation

The contract may be terminated by either party, with or without cause, upon thirty (30) days prior written notice to the other party.

XI. Acceptance

Acceptance of this contract constitutes a full review and approval of the attached specification sheet by the site ownership or its designated agent.

XII. Disclaimer

Please proceed with salting and or plowing at the discretion of AB Sanchez, Inc.
Please proceed with salting and or plowing at the discretion of AB Sanchez, Inc
for accumulations less than 1 inch.
Authorization Required.
Please list the names, phone numbers, and fax numbers of the people that can authorize
salting.

Areas to salt:	
X Parking lots/Driveways/Fire	Lanes
X Sidewalks	
BY Trent Sible, VP Maintenance	•••
(Date)	
Client: Wheeling Township = Arlington He	eights, IL
Site: 1616 N Arlington Heights Rd - Arling	ton Heights, Illinois
3Y	P
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-
(Title)	
(Date)	

FEE SCHEDULE

Truck with 8.5 ft. Blade	\$ 115.00 per hour
Skid Steer with Blade, Pusher or Bucket	\$ 135.00 per hour
Calcium Chloride	\$ 56.00 per 50 lb. bag
Rock Salt (Sodium Chloride)	\$ 320.00 per ton
Hand Shoveling	\$ 70.00 per hour/man



2025-2026 SNOW REMOVAL CONTRACT for Wheeling Township Cemetery 2498 Euclid Ave Arlington Heights, IL 60004

I. Period of Coverage

This proposal shall provide for snow removal services for the period beginning November 15th, 2025 and ending March 31st, 2026.

II. General Conditions

A. Commencement

Snow removal operations shall begin upon an accumulation of two (2) inch.

B. Responsibilities

AB Sanchez, Inc. shall be responsible for plow operations on all specified private streets, driveway/parking areas, and all other designated common areas. The above areas will not be cleared if there are obstructions such as cars. These areas will be cleared after the first pass through the site. Previously blocked areas will be cleared if they are open.

C. Sidewalks

Sidewalks will be blown or hand shoveled upon an accumulation of one (1) inch. City sidewalks are included. NA

III. Salt/Sodium Chloride

 Salt applications to sidewalks and lots below 2 inches shall be made at our discretion and invoiced at \$175.00 per application unless checked off on page 4.

A. Roadways and Driveways

Applications on roadways, driveways, and parking areas will be made with road salt or sodium chloride. AB Sanchez, Inc. shall monitor the effectiveness of salt applications.

B. Sidewalks

Applications to sidewalks will be made with sodium chloride. NA



IV. Other Conditions

A. Blizzard Conditions

Blizzard conditions or where accumulation rates are more than ten (10) inches within a twenty-four (24) hour period shall be considered extreme. Any single snow event of ten (10) inches or more will be invoiced at rates shown on the attached fee schedule. AB Sanchez, Inc. will use any available equipment to safely complete snow removal operations, without prior consent from managing agent.

B. Snow Relocation On Site/Removal Off Site

AB Sanchez, Inc. will recommend when snow should be relocated on site or removed off site. These operations shall commence upon approval from the managing agent based upon attached rate sheets. Heavy equipment and operators shall be provided, based upon site requirements and scope of work.

V. Commencement Schedule

Schedule of services will be based upon accessibility for residences and emergency vehicles. All operations are pending completion of snow accumulation, and the best possible approach will be based upon forecast predictions.

A. Extreme Condition

When blizzard conditions exist, priority will be given to entrance and exit areas of the site. Clearing operations for sidewalks and building/unit entrances will begin upon completion of the storm. Walks leading to doors and stoops will be given priority. Common or public walkways may be completed the following say barring the need for snow hauling operations. Remaining operation will proceed as conditions allow.



B. Call Backs/Service Request

Any callbacks received prior to 12:00 P.M. will be handled the same day. Call backs received after the 12:00 P.M. deadline may be handled the following day. Call backs requesting immediate attention will be charged according to the attached time and material rates. Call backs due to the village, Municipality, etc. depositing snow in previously cleared areas will be charged according to the attached time and material rates. Other call backs may be chargeable depending upon existing circumstances. Any callbacks received after twenty-four (24) hour period starting at the completion of snow operations will be charged according to the attached time and materials.

VI. Damage

A. Plowing

AB Sanchez, Inc. shall be responsible for damaged caused to site from snow removal efforts. Repairs and replacements will be made as soon as possible and reasonable. Claims for damages will not be accepted after April 30th Displaced turf will be reinstalled when possible. A full assessment of turf damage will be conducted in spring with damages areas repaired with topsoil, seed and germination blanket where appropriate. Seeded areas will receive the initial watering after which time this becomes the owner's responsibility.

B. Salting

AB Sanchez, Inc. shall not be responsible for any damage caused by deicing agents.

C. Brick Paver/Cobblestone

In areas where brick paver or cobblestone material is present AB Sanchez, Inc. assumes no responsibility for displaces, chipped, lifted, or otherwise damaged bricks or stones. Caution will be taken to prevent damage to these and all materials.

D. Insurance

AB Sanchez, Inc. shall provide, upon request, certificates of insurance for vehicle, general liability, and workman's compensation policies.



VII. Additional Site Notes

A. Due to salt availability and price fluctuation, additional fees may apply.

VIII. Terms of Payment

All labor, equipment and material required to provide for the services specified above shall be provided for the total seasonal cost of \$Four thousand eight hundred thirty (\$4,830.00) to be billed at \$Nine hundred sixty-six (\$966.00) per month for a total of five (5) months. The above rate includes seasonal snow removal service up to forty-two (42) inches of snow. Salt applications or snow plowing for accumulations less than 2 inch shall be invoiced at \$175.00 per application and snow plowing will invoiced at \$185.00. Any additional accumulations will be invoiced according to the attached fee schedule. Invoices shall be sent to: Wheeling Township - Attn: Linda Hallett, 1616 N Arlington Heights Rd Arlington Heights, IL 60004.

IX. Payment Schedule

Invoices shall be submitted by AB Sanchez, Inc. identifying each service performed and any additional authorized expenses on a monthly basis, and terms shall be net fifteen (15) days. Billing periods will be monthly, at the beginning of each month in which the service is performed. Balances unpaid after thirty (30) days from date of invoice are subject to a late payment charge of 1.5% per month.

X. Thirty Day Cancellation

The contract may be terminated by either party, with or without cause, upon thirty (30) days prior written notice to the other party.

XI. Acceptance

Acceptance of this contract constitutes a full review and approval of the attached specification sheet by the site ownership or its designated agent.

XII. Disclaimer

Please proceed with salting and or plowing at the discretion of AB Sanchez, Inc.
Please proceed with salting and or plowing at the discretion of AB Sanchez, Inc.
for accumulations less than 2 inch.
Authorization Required.
Please list the names, phone numbers, and fax numbers of the people that can authorize
salting

	Areas to salt:	
	X Parking lots/Driveways/	Fire Lanes
	Sidewalks	
BY		··
Tren	t Sible, VP Maintenance	
Ų.		<u> </u>
	(Date)	
Client:	Wheeling Township Cemetery	- Arlington Heights, IL
Site: 2	498 Euclid Ave - Arlington Heigh	nts, Illinois
BY		
	(Title)	
	, ,	
	(Date)	

FEE SCHEDULE

Truck with 8.5 ft. Blade	\$ 115.00 per hour
Skid Steer with Blade, Pusher or Bucket	\$ 135.00 per hour
Calcium Chloride	\$ 56.00 per 50 lb. bag
Rock Salt (Sodium Chloride)	\$ 320.00 per ton
Hand Shoveling	\$ 70.00 per hour/man

	CURRENT MONTH	CURRENT YTD	CURRENT BUDGET	LAST YEAR
REVENUE		COMMENTITO	000001	LAST TEAK
PROPERTY TAXES RECEIVED - CURRENT	15,168.01	894,695.25	2,400,000.00	2,487,235.56
PROPERTY TAXES RECEIVED - PRIOR YEARS	169.35	(4,132.99)	2, 100,000.00	(47,864.39)
PERSONAL PROPERTY REPLCMNT TAX	3,510.16	67,493.35	100,000.00	147,190.59
INTERESTED EARNED	5,111.13	42,873.28	125,000.00	186,319.55
ROOM RENTAL	3,222.23	430.00	500.00	650.00
BUS DONATION	2,786.75	17,041.25	30,000.00	29,948.00
DONATIONS	2,700.75	1,100.00	30,000.00	1,900.00
REIMBURSEMENTS UTILITIES	724.56	2,394.95	5,700.00	4,922.44
REIMBURSEMENT BLGG MAINT.	3,674.13	12,600.88	23,900.00	28,002.09
REIMBURSEMENT PROPERTY INS.	2,01-1.20	-	1,200.00	2,553.23
GRANTS	1,078.70	2,807.47	2,000.00	1,886.00
MISCELLANEOUS INCOME	2,075.70	91.70	4,000.00	-
TOTAL REVENUE	32,222.79	1,037,395.14	2,692,300.00	2,842,743.07
ADMINISTRATIVE EXPENSE				
SALARY-SUPERVISOR	3,178.75	19,072.50	38,145.00	38,145.00
SALARY-CLERK	1,544.41	9,266.46	18,533.00	18,532.92
SALARY-ASSESSOR	2,225.00	13,350.00	26,700.00	26,700.00
SALARY-BOARD OF TRUSTEES	1,481.32	8,887.92	17,776.00	17,775.84
SALARIES-OFFICE STAFF	21,698.08	129,263.86	269,000.00	297,325.55
FICA	2,253.04	13,441.61	28,164.00	28,939.77
IMRF	1,631.70	9,720.66	20,305.00	20,020.54
U/C	-	224.68	2,000.00	1,080.56
MEDICAL INSURANCE	5,063.56	44,151.80	70,000.00	63,869.45
WORKERS COMPENSATION INS.	238.31	714.93	3,100.00	1,357.19
BUILDING & GROUNDS MAINTENANCE	4,323.25	31,345.92	84,000.00	81,281.02
EQUIPMENT MAINTENANCE	1,468.19	10,312.14	21,000.00	19,367.96
GENERAL INSURANCE	104,648.27	105,440.05	110,000.00	101,823.98
TELEPHONE	455.40	2,718.64	2,500.00	1,418.50
UTILITIES	2,650.48	12,099.65	26,000.00	19,577.72
TRAVEL EXPENSE	-		800.00	85.84
PRINTING & PUBLISHING	-	62.10	800.00	243.00
LEGAL	3,447.50	15,061.80	55,000.00	41,220.09
AUDIT	2,000.00	15,900.00	16,500.00	15,100.00
BONDING INSURANCE	-	10,200.00	14,000.00	11,986.00
EDUCATION AND TRAINING	273.50	836.08	7,000.00	585.75
DUES & SUBSCRIPTIONS	1,503.04	5,203.84	9,500.00	7,915.79
OFFICE SUPPLIES	703.97	3,345.21	7,000.00	4,688.09
POSTAGE		822.24	1,500.00	689.90
BUILDING SUPPLIES	688.48	4,329.15	8,925.00	8,532.13
TRUCK MAINTENANCE		929.38	13,125.00	10,709.12
CONTRACT SERVICES	2,752.03	5,551.06	9,000.00	6,653.68
FURNITURE & EQUIPMENT	29.00	7,841.07	50,000.00	6,993.03
BLDG & PERMANENT IMPROVEMENT	-	15,000.00	155,000.00	91,751.79
TOTAL ADMIN EXPENSES			/	22,122.12

	CURRENT MONTH	CURRENT YTD	CURRENT BUDGET	LAST YEAR
	WONTH	CORRENT TID	800001	EAST TEAR
CLERK EXPENSES				
SALARIES	375.00	2,233.34	4,500.00	5,463.10
FICA	28.69	170.86	344.00	350.28
IMRF	28.20	167.94	349.00	320.07
U/C INSURANCE	-	8.44	30.00	24.25
WORKERS COMPENSATION INS.	1.25	3.75	25.00	5.00
DUES AND FEES	30.00	30.00	300.00	280.00
TRAVEL AND INCIDENTALS	•	-	150.00	-
POSTAGE	-	-	150.00	97.63
EQUIPMENT/ FURNITURE	-	-	100.00	-
OFFICE SUPPLIES	-	168.65	500.00	315.90
PRINTING AND PUBLISHING	-	56.70	250.00	164.70
TRAINING	-	•	1,500.00	25.00
ELECTION EXPENSES		-	•	•
MISCELLANEOUS	•	-	1,100.00	910.00
CONTINGENCIES		-	500.00	-
TOTAL CLERK EXPENSES	463.14	2,839.68	9,798.00	7,955.93
ASSESSOR EXPENSE				
SALARIES	13,993.78	79,644.80	166,000.00	155,785.54
FICA	1,049.89	5,969.05	12,700.00	11,685.93
IMRF	883.02	5,308.40	•	·
U/C	25.89	3,308.40	10,655.00	9,516.77
MEDICAL INSURANCE	2,427.10	17,259.37	1,200.00	1,229.31
WORKERS COMP	33.75	,	31,000.00	26,995.22
TELEPHONE	33.73	101.25	300.00	135.00
TRAVEL		42.00	1,000.00	1,000.00
	-	42.00	400.00	290.60
TRAINING	•	395.00	1,400.00	1,383.31
POSTAGE	•	53.90	200.00	186.83
DUES/SUBSCRIPTIONS	-	475.00	500.00	475.00
OFFICE SUPPLIES	314.22	476.89	1,300.00	1,215.88
EQUIPMENT/FURNITURE	129.00	579.98	500.00	250.00
ASSESSMENT MATERIALS	•	220.00	350.00	310.00
EQUIPMENT MAINTENANCE	496.54	3,127.84	8,000.00	7,474.92
MISCELLENOUS EXPENSE	24.50	258.07	875.00	595.13
CONTINGENCIES	-	-	1,000.00	
TOTAL ASSESSORS EXPENSE	19,377.69	114,256.70	237,380.00	218,529.44

	CURRENT		CURRENT	
	MONTH	CURRENT YTD	BUDGET	LAST YEAR
SENIOR SERVICES				
SALARIES	12,231.37	81,355.73	175,000.00	130,054.25
FICA	919.75	6,128.01	13,388.00	9,574.38
IMRF	919.80	6,117.96	13,408.00	8,933.69
U/C	525.00	153.36	750.00	746.23
MEDICAL INSURANCE	1,876.87	13,346.62	24,000.00	16,580.17
WORKERS COMP.	151.75	455.25	1,200.00	607.00
OFFICE SUPPLIES	13.03	388.68	1,500.00	1,281.29
PRINTING/PUBLISHING	-	-	2,000.00	-,202125
DUES & SUBSCRIPTIONS	50.00	125.00	150.00	50.00
TRAINING/WORKSHOPS	-	-	1,000.00	30.00
TRAVELMEALS-ON-WHEELS	6.30	42.00	300.00	163.80
TRAVEL-STAFF	13.02	157.29	650.00	20.06
POSTAGE	-	231123	750.00	424.23
TELEPHONE	41.70	435.64	1,000.00	846.11
OFFICE EQUIPMENT/MAINTENANCE	1,220.00	1,928.17	2,000.00	2,256.00
VOLUNTEER BACKGROUND CHECKS		167.70	1,500.00	812.70
VOLUNTEER INSURANCE	880.27	880.27	1,000.00	873.00
MISCELLANEOUS	24.50	122.50	1,100.00	313.90
CONTINGENCIES	24.50	122.50	2,000.00	313.30
TOTAL SENIOR SERVICES	18,348.36	111,804.18	240,696.00	173,536.81
SENIOR BUS				
SALARIES-DISPATCHER/DRIVERS	29,536.27	191,570.36	407,000.00	346,272.82
FICA	2,228.40	14,468.38	31,136.00	26,136.00
IMRF	1,786.78	11,595.72	24,425.00	19,799.47
U/C	92.99	1,292.64	3,500.00	3,591.38
MEDICAL INSURANCE	3,662.00	26,040.89	46,000.00	41,310.89
WORKERS COMP.	2,168.44	6,505.32	12,000.00	4,993.81
SUPPLIES	-	62.90	500.00	140.67
OFFICE EQUIPMENT/MAINTENANCE	120.00	1,164.00	57,750.00	1,742.45
TELEPHONE	-	-	1,000.00	1,000.00
VEHICLE PURCHASE/LEASE/SCHEDULING	600.00	3,600.00	130,000.00	95,200.00
VEHICLE MAINTENANCE	1,892.27	18,359.45	45,000.00	40,259.57
LICENSE & FEES	-	•	•	-
INSURANCE	5,977.09	60,041.08	135,000.00	110,128.80
FUEL	3,391.55	14,479.54	45,000.00	41,379.85
PRINTING & PUBLISHING	-	-	•	•
TRAINING/PHYSICALS	63.73	911.73	3,500.00	2,133.44
PUSH TO TALK CELLS	628.30	1,562.20	7,000.00	3,723.03
UNIFORMS	•	1,452.21	1,500.00	
POSTAGE	-	-	200.00	118.27
MISCELLANEOUS	1,700.00	3,465.50	5,750.00	646.41
CONTINGENCIES			2,000.00	
TOTAL SENIOR TRANSPORTATION	53,847.82	356,571.92	958,261.00	738,576.86
MENTAL HEALTH BOARD				
ADMINISTRATIVE				
SALARIES	7,422.30	25,788.97	100,000.00	18,461.32
FICA	566.83	1,967.03	7,500.00	1,401.54
IMRF	558.16	1,939.33	7,000.00	1,245.00
U/C	31.75	166.07	300.00	60.46

	CURRENT		CURRENT	
	MONTH	CURRENT YTD	BUDGET	LAST YEAR
MEDICAL INSURANCE	114.34	813.08	10,000.00	1,250.00
WORKERS COMP.	125.00	375.00	500.00	200.00
DUES & SUBSCRIPTIONS	50.00	550.00	5,000.00	500.00
EQUIPMENT/MAINT	391.76	1,194.41	2,500.00	- 6
LEGAL	165.00	2,572.00	15,000.00	10,000.00
TRAVEL	98	-	1,750.00	
PROFESSIONAL FEES		-	10,000.00	23,375.00
TRAINING		-	3,000.00	25.00
OFFICE SUPPLIES	68.58	609.80	500.00	269.30
MISCELLANEOUS		18.00	1,000.00	504.00
CONTINGENCIES			2,000.00	7.1
TOTAL ADMINISTRATIVE	9,493.72	35,993.69	166,050.00	57,291.62
MENTAL HEALTH/DISABILITIES				
ASCENSION (AMITA HEALTH) Behavioral Health	9,583.33	47,916.65	115,000.00	110,000.00
ASCENSION (AMITA HEALTH) Substance Useage		-	66,000.00	
AVENUES TO INDEPENDENCE	5,833.34	14,583.34	35,000.00	35,000.00
CENTER FOR ENRICHED LIVING	•	3,750.00	15,000.00	5,000.00
CHILDREN'S ADVOCACY	2,916.65	2,916.65	7,000.00	-
CLEARBROOK CENTER	16,666.66	41,666.66	100,000.00	97,650.00
JOSSELYN CENTER	6,250.00	6,250.00	25,000.00	22,000.00
JOURNEYS/ THE ROAD HOME	-	5,000.00	20,000.00	10,000.00
LITTLE CITY FOUNDATION (COUNTRYSIDE)	-	7,500.00	30,000.00	23,000.00
OMNI-YOUTH SERVICES	7,750.00	38,750.00	93,000.00	91,150.00
OMNI-ADULT SUBSTANCE USEAGE	3,333.33	16,666.66	40,000.00	51,150.00
OMNI-ADULT MENTAL HEALTH	1,666.67	8,333.34	20,000.00	
KENNETH YOUNG	1,666.67	8,333.35	20,000.00	-
SEARCH, INC.	1,000.07	0,555.55		•
OTHER PROJECTS		_	7,500.00 50,000.00	•
TOTAL MENTAL HEALTH	55,666.65	201,666.65	643,500.00	393,800.00
	33,000.03	201,000.03	043,500.00	333,800.00
HUMAN SERVICES				
FAMILY FORWARD (FAITH COMMUNITY)	400	2,500.00	10,000.00	10,000.00
HANDS ON SUBURBAN CHICAGO		1,000.00	4,000.00	2,000.00
LIFE SPAN	1,275.00	6,375.00	15,300.00	14,300.00
CONNECTIONS TO CARE (ESCORTED TRANSP)	2,2,3.00	4,625.00	18,500.00	17,000.00
WINGS	1,000.00	2,500.00	6,000.00	6,000.00
RESOURCES FOR COMMUNITY LIVING	2,000.00	2,300.00	0,000.00	1,500.00
NW COMPASS/EMERGENCY HOUSING	5,148.00	13,464.00	37,000.00	35,000.00
HOPEFULL BEGINNINGS (ST. MARY'S)	3,140.00	13,404.00	37,000.00	2,000.00
KINDRED LIFE MINISTRIES	_	1,750.00	7,000.00	6,600.00
CENTER OF CONCERN	20	1,250.00	5,000.00	3,000.00
KAN-WIN	7.0	750.00	3,000.00	•
MOBILE DENTAL CLINIC	14,583.34			2,000.00
ACCESS TO CARE	14,303.34	14,583.34	35,000.00	35,000.00
ACCESS TO CARE		18,000.00	18,000.00	18,000.00
TOTAL HUMAN SERVICES	22,006.34	66,797.34	158,800.00	152,400.00
VOUTH COMOCC				
YOUTH SRVICES CHILDREN'S ADVOCACY	2,083.35	2,083.35	5,000.00	9,650.00
HARBOUR		*	4,000.00	4,000.00
SHELTER	3,000.00	15,000.00	36,000.00	36,000.00
TOTAL YOUTH SERVICES	5,083.35			
TOTAL TOUTH SERVICES	3,063.33	17,083.35	45,000.00	49,650.00

		0000.01,0000		
	CURRENT		CURRENT	
	MONTH	CURRENT YTD	BUDGET	LAST YEAR
OTHER				
PUBLIC INFORMATION	1,000.00	35,365.89	105,000.00	89,408.80
SOCIAL SERVICES	1,457.16	(1,285.84)	10,000.00	1,356.13
BUILDING CAPITAL PROJECTS	-	•	25,000.00	-
EMPLOYEE APPRECIATION	97.25	198.82	2,000.00	1,647.56
CEMETERY	-	-	58,650.00	20,000.00
MISCELLANEOUS EXPENSE	11,212.53	13,147.08	5,000.00	2,563.38
TRANSFER TO GENERAL ASSISTANCE	-	-		•
TRANSFER TO ROAD MANAGEMENT				
CONTINGENCIES	•		45,000.00	(10)
TOTAL OTHER	13,766.94	47,425.95	250,650.00	114,975.87
TOTAL EXPENDITURES	362,311.29	1,449,532.21	3,795,508.00	2,851,086.74
EXCESS REVENUES (EXPENDITURES)	(330,088.50)	(412,137.07)	(1,103,208.00)	(8,343.67)

	CURRENT	011005115170	CURRENT	
DEL/PALLE	MONTH	CURRENT YTD	BUDGET	LAST YEAR
REVENUE	0.050.54	400.000.04		
PROPERTY TAXES RECEIVED - CURRENT	2,869.64	169,266.61	450,000.00	472,297.93
PROPERTY TAXES RECEIVED - PRIOR YEARS	34.40	(1,045.79)		(37,079.23)
INTERESTED EARNED	2,379.22	14,620.69	23,000.00	38,616.72
LIHEAP REIMBURSEMENTS		5,452.00	10,000.00	10,728.00
SSI REIMBURSEMENTS	5,000.00	18,466.37	10,000.00	34,920.01
MISCELLANEOUS INCOME	-			•
TRANSFER FROM TOWN FUND	-	-		-
TOTAL REVENUE	10,283.26	206,759.88	493,000.00	519,483.43
ADMINISTRATIVE EXPENSES				
SALARIES	18,141.24	141,658.84	299,000.00	228,625.87
FICA	1,377.67	10,566.03	22,900.00	16,543.37
IMRF	1,364.22	10,652.75	23,200.00	15,689.37
U/C INSURANCE	44.39	359.86	1,300.00	1,128.74
MEDICAL INSURANCE	(855.48)	13,058.57	35,000.00	22,127.50
WORKERS' COMPENSATION	55.50	166.50	350.00	222.00
TELEPHONE	84.80	254.20	1,600.00	1,507.89
UTILITIES	-	-	3,000.00	3,000.00
TRAVEL	38.78	336.63	1,000.00	246.03
LEGAL	•	1,835.50	2,500.00	2,711.25
EDUCATION	155.00	666.80	1,500.00	406.00
OFFICE SUPPLIES	608.50	1,393.15	3,000.00	3,052.09
POSTAGE	-	142.89	750.00	628.65
EQUIPMENT/PROGRAM	289.17	4,498.57	8,000.00	7,053.13
MISCELLANEOUS	•	240.00	250.00	244.00
AUDIT	-	1,000.00	1,000.00	1,000.00
CONTINGENCIES		-	3,000.00	
TOTAL ADMINISTRATIVE EXPENSES	21,303.79	186,830.29	407,350.00	304,185.89



	CURRENT		CURRENT	
	MONTH	CURRENT YTD	BUDGET	LAST YEAR
GENERAL ASSISTANCE EXPENSES				
MEDICAL CARE		-	1,000.00	-
UTILITIES	11.58	784.96	10,000.00	5,406.18
SHELTER	2,825.00	17,036.52	80,000.00	55,492.41
SHELTER W/UTILITIES	•	-	4,000.00	-
TRANSPORTATION	2,000.00	2,200.00	18,000.00	13,419.35
FOOD	-	-	15,000.00	10,500.00
PERSONAL ESSENTIALS, ETC.	800.00	800.00	7,500.00	5,650.00
TRANSIENT EXPENSE	-	-	250.00	•
BURIAL EXPENSE	-	-	2,056.00	-
INSTITUTIONAL CARE-PRIVATE HOSP	-	-	-	-
MISCELLANEOUS	-	-	300.00	75.00
CONTINGENCIES	-		10,000.00	
TOTAL GENERAL ASSISTANCE EXP	5,636.58	20,821.48	148,106.00	90,542.94
EMERGENIAN AGGISTANICE EVERNOCO				
EMERGENCY ASSISTANCE EXPENSES			F.00.00	
MEDICAL CARE	•	-	500.00	
UTILITIES	-	1,850.00	5,000.00	2,580.82
SHELTER	5,985.00	41,372.12	95,000.00	74,027.38
TRANSPORTATION	850.00	850.00	-	
WORK RELATED EXPENSES	-	-	100.00	-
FOOD	-	-	100.00	-
MISCELLANEOUS	-	•	300.00	-
CONTINGENCIES	-	_	10,000.00	-
TOTAL EMERGENCY ASSISTANCE EXP	6,835.00	44,072.12	111,000.00	76,608.20
TOTAL EXPENDITURES	33,775.37	251,723.89	666,456.00	471,337.03
EXCESS REVENUES (EXPENDITURES)	(23,492.11)	(44,964.01)	(173,456.00)	48,146.40



	CURRENT		CURRENT	
	MONTH	CURRENT YTD	BUDGET	LAST YEAR
REVENUE				
PROPERTY TAXES RECEIVED - CURRENT	2,491.05	146,035.25	450,000.00	468,495.88
PROPERTY TAXES RECEIVED - PRIOR YEARS	33.09	(769.57)	, , , , , , , , , , , , , , , , , , , ,	(8,895.81)
PERMIT REVENUES	545.00	2,110.00	4,000.00	4,526.00
GRANTS	-	•	,,,,,,,	13-11
PERSONAL PROPERTY TAX	2,768.65	53,235.63	75,000.00	77,891.31
INTERESTED EARNED	1,873.10	11,727.62	25,000.00	43,349.41
MISCELLANEOUS INCOME	-	346.50	500.00	1,113.60
TRANSFER FROM TOWN FUND				
TOTAL REVENUE	7,710.89	212,685.43	554,500.00	586,480.39
COSTS AND EXPENSES				
SALARIES	2,011.25	12,067.50	25,500.00	56,037.37
FICA	151.92	911.51	1,951.00	4,265.36
IMRF	151.25	907.49	1,967.00	1,686.42
U/C INSURANCE	-	×	200.00	239.61
MEDICAL INSURANCE	228.68	1,626.17	3,000.00	2,502.96
WORKERS COMP. INSURANCE	568.50	1,705.50	1,500.00	2,274.00
GENERAL INSURANCE	-	¥	1,200.00	1,200.00
TELEPHONE	24	-	300.00	300.00
TRAVEL	-		500.00	842.20
PRINTING & PUBLISHING	-	-	250.00	67.50
LEGAL	-	_	2,500.00	1,595.00
ENGINEERING		6,442.50	30,000.00	-
AUDIT	-	2,000.00	2,000.00	2,000.00
TRAINING	-	-		•
DUES & SUBSCRIPTIONS	-		_	-
OFFICE SUPPLIES	246.50	246.50	200.00	108.62
OFFICE EQUIPMENT/MAINTENANCE	42.80	231.80	500.00	585.60
POSTAGE	•	13.11	100.00	49.54
SUPPLIES	-	-	100.00	-
STREET LIGHTING	15.72	78.60	250.00	164.25
PERMIT EXPENSES	105.00	945.00	10,000.00	-
MISC. EXPENSE	-	41.96	1,500.00	20.40
CONTRACT WORK / DRAINAGE/CONST/MAINT	-	-	500,000.00	626,297.50
CONTRACT WORK/SNOW & ICE CONTROL	_	21,115.71	65,000.00	51,069.99
PROPERTY MAINTENANCE/SIGNAGE	1,500.00	7,051.10	25,000.00	17,652.80
CONTINGENCIES			10,000.00	
TOTAL COSTS AND EXPENSES	5,021.62	55,384.45	683,518.00	768,959.12
EXCESS REVENUES (EXPENDITURES)	2,689.27	157,300.98	(129,018.00)	(182,478.73)

